

Town of Farmington Budget Committee

356 Main Street Farmington, NH 03835

Phone: (603) 755-2208 • Fax: (603) 755-9934

May 28, 2014 Meeting Minutes

Members Present: Ann Titus, Gerry McCarthy, Neil Johnson, Sam Cataldo, Joe Pitre, Gail Young

Excused: Jodi Connolly, Steve Henry, Brian St. Onge

Absent: Joshua Carlson

1. At 7:00PM Chairman Ann Titus called the meeting to order.

- 2. The committee recited the Pledge of Allegiance
- 3. Review of Minutes: 4-23-2014: Neil Johnson motioned to accept as amended seconded by Joe Pitre, All in favor.
- 4. Town Reports: Ann Titus motioned to table, seconded by Neil Johnson. All in favor.
- 5. School Reports:

Joe Pitre: There is a study for Middleton to pull out.

Gail: How much \$ uncollected food revenue?

Revenue Report: Why are the numbers down? We started with working on revised budget; where did it come from?

Neil: Why did the revised budget go up? It does not make sense, why wasn't it accounted for at Budget Session?

Neil: General Fund: FICA, Rregular ed..: how can we have 26% more than what we have budgeted for?

Comments: Neil: Health Insurance went up. (line 140/145-overspent) 7% of budget left.

FICA for School Board line 528-\$650.00 in FICA, something does not seem right.

See Attachments:

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Joe motion, second Neil: No meeting in June or July or August.

Discussion:

Request paper reports from school and town: SAU Budget, Remittance Report, Rev., Year to Date, rec revolving..

Motion failed.

Joe will email answers to May questions. Next Meeting August 27, 2014.

Motion to take June and July off and next meeting in August by Gail seconded by Sam: All in favor.

Gail motioned to adjourn seconded by Sam, all in favor. Meeting adjourned at 7:46PM.

